App F IX 4

Previous References 1942 Dominion Govt

File No 35-44

Serial Nos 1, 4

Later References P. 155

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for August 1944

SUBJECT

Re: Budget estimates of the Sagar town MC for 44-45

The Deputy Commr. Shimoga
communicates the Govt
Lr no 1205-6 dated 7 8 44
Recourses

24/6

253 1

From the Deputy Commissioner Shimoga
No M3 Re A 54/44-45 & 5-7-44
Forwards the budget estimates of the Sagar Town Municipal council for 44-45

Submitted with a draft for approval

15/7/44 Secretary 18/7/44

Draft approved

Minister 25/7

GOVT OF MYSORE 1-8-44

OFFICE OF THE MINISTER FOR L S G & P H Date 29-7-44 No 527

TYPING SEC 3 AUG 1944 GEN & REV SECTT

Secy 19/7/44
Dy Secy 1/8/44
Secy 2-8-44
Issue 4/8/44

To,
The Deputy Commissioner Shimoga
The Director
The Accountant
The Controller
No L 1205-6 dated 7/8/44

Sanction returning the budget

Issued 16/8

Mi 35-44-1

No M3-Per A 54/44-45

Enc draft Budget Explanatory and Regular copy and five Statements

Office of the Deputy Commissioner,
Shimoga District
Dated, Shimoga, 5th July 1944

To

The Legal Remembrancer
and Secretary to Government,
Law Department,
Bangalore

GEN & REV SECRETARIAT 253 8 JULY 1944 L S G BRANCH

Sir,

Subject - Budget Estimates - Sagar Town Municipality - 1944-1945

I have the honour to forward herewith the draft Budget Estimates of Receipts and Expenditure of the Sagar Town Municipality for the year 1944-45 and to state as follows -

2 The Sagar Town Municipal Council expect to start with an opening balance of Rs 73,267/- The correct actual opening balance as worked out in this Office would be Rs 76,419/- and not Rs 73,267/- as proposed by the Municipal Coouncil Rs 76,419/- may kindly be adopted as opening balance for the year 1944-45

The Municipal Council expect to realise an income of Rs 57,140/- under all heads during the year 44-45 and to spend a sum of Rs 1,07,718/ leaving a closing balance of Rs 22,789/- at the end of the year 1944-45

3 RECEIPTS

D - Grants to the Municipal High School

Against the sanctioned grant of Rs 1,660/- under this head for the year 1943-44, an enhanced sum of Rs 2,740/- has been proposed for the current year 1944-45 It is explained that in view of the overcrowding of pupils in the First year Class, arrangements have been made to open additional sections and that in view of this, enhanced grant is expected from Government The enhanced provision may be retained in view of the circumstances explained

4 F.4 Other Items - Education Cess - Under this heal a sum of Rs 900/- is expected for the year 44-45 The total realisations under taxes on buillings and lands and taxes on professions, for the current year 1944-45, would work out to Rs 7,900/- The rate of levy of Education Cess is annas two per ~~every~~ rupee The total realisations calcu lated at the rate of two annas would work out to Rs 1,000/- and not

3

as proposel by the Municipal Council The revisel figure of Rs 1000/- now proposel may kinlly be retained

4 The other variations are small anl call for no remarks With the above notel charges, the total realisations unler all heals woull work up to Rs 57,240/- against Rs 57,140/- proposed by the Municipal Council

1) "EXPENDITURE" - A(2)(c) Contingencies - Against the sanctionel provision of Rs 120/- unler contingencies for the year 1943-44 an enhancel provision of Rs 200/- has been proposed for the year 44-45 The scale of expenliture fixel unler Rule 319 M A M is Rs 10/- per mensem It is explainel that the prices of stationery anl other articles have increasel abnormally In view of this, the enhanced provision of Rs 200 may be retained subject to its utilisation after obtaining separate - sanction of Government in this respect

2) A(2) (f) Miscellaneous - A provision of Rs 1372/- has been x proposel unler this head for the year 44-45 It includes the provision of Rs 300/- made towards the free supply of country blankets to the - Municipal Conservancy Staff, for protecting against the heavy rains In the circumstances explainel, the enhancel provision may be retained subject to its utilisation after obtaining the previous sanction of - Government in this respect

3) A II Collection 1 Octroi - (a) Establisoment -

Against the sanctioned bulget provision of Rs 2405/- unler this heal for the year 1943-44, an enhancel provision of Rs 2,830/- has been proposel for the current year The increase of expenliture for 44-45 is explainel to be due to the fact that due provision has been made towards the payment of learness allowance to the Octroi staff This may kinlly be retainel

4) D PUBLIC WORKS Unler this Head, the Municipal Council have proposel an enhancel provision of Rs 58100/- for the year 44-45 as again the sanctionel bulget provision of Rs 56,200 It is explainel by the Municipal President that this increasel provision is lue to the fact that lue provision has been male for the following special works, which

4

are under consideration from a long time

1) Acquisition and improvement of the Circle near the Police Station at Sagar Town -

Municipal share of cost on this Scheme	Rs 15,200/-
2) Providing Drainage Scheme	5,000/-
3) Construction of Vegetable Market	26,000/-
4) Providing quarters to the Sweepers of the Municipality	2,000/-
Total	Rs 48,200/-

In view of the circumstances statel above, the enhancel provision of Rs 58,100/- proposel for 44-45 may be retainel

5 E-3-Conservancy and Sanitation.- (1) Plague & Cholera charges - Against the sanctioned budget provision of Rs 600/- under this heal for 43-44 an enhanced provision of Rs 1450/- has been proposel for 44-45, for the following items viz -

(i) Plague and Cholera charges	Rs 1,300/-
(ii) For sending samples to the Analyst under Food Adulteration Act	150/-
	Rs 1,450/-

The enhanced provision male for 44-45 as above may kinlly be - retainel

6) E-12-Music charges Radio Allowance -

Rs 60/- has been provided under this heal for 44-45 towards the payment of allowances for tuning the Radio This may be retainel subje to its utilisation after obtaining sanction of Government

7) F.(2) Contributions to Schools - A provision of Rs 250/- has been male under this heal for 44-45, towards the payment of grants to the Middle Girls School rent This may be retained subject to its - utilisation, after obtaining the sanction of Government

8) I. Public Debt - 4- other items - Education Cess - The provision of Rs 900/- proposed under this head is enhancel to Rs 1000/- as explained on the receipt side of the budget With this molification, the totals under I would work up to Rs 2,500/- against Rs 2400/- proposed by the Municipal Council

5

9) The other items call for no remarks -

10) In the result, the financial position of the Municipality would be, as noted below -

1) Opening balance for 44-45 as worked out in this Office vide particulars noted in Abstract Estimate of the Budget		Rs 76,419/-
11) Total receipts as worked out in this Office will be		Rs 57,240/-
Deduct extraordinary items		11,240/-
(1) Sale proceeds of lands	Rs 5,000/-	
(2) Interest on investments	500/-	
(3) Grants to Ml High School	2,740/-	
(4) Debt Head	3,000/-	
Total	Rs 11,240/-	
Normal Income		Rs 46,000/-
Total Expenditure		Rs 1,07,718/-
Deduct extraordinary items		50,700/-
(1) Municipal Share of contribution towards the scheme for improving the Police Station Chowk	Rs 15,200/-	
(2) Construction of Vegetable Market	26,000/-	
(3) Towards the Drainage Scheme	5,000/-	
(4) Providing quarters to the Sweepers	2,000/-	
(5) Debt Head	2,500/-	
	50,700/-	
Normal Expenditure		Rs 57,018/-

11 It is seen therefore that though the normal expenditure is more than normal income, the Municipal Council has maintained more than the prescribed working balance In addition to this closing balance of Rs 25,941/- the Council has at its credit a sum of Rs 23,689/- in the form of investment held in S B and fixed Deposits

12 I request that the Budget Estimates proposed above, may kindly be sanctioned The necessary statements are herein enclosed for favour of reference

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Shimoga District

FRR/1

G R S App F VI—G 2]

SUBJECT

Rv/// 6

Diary No of letter replied to 253

Section Mnl

File No 35-44

Serial No 4

General and Revenue Secretariat

( )

the *19*

Proceedings of the Government of His Highness the Maharaja of Mysore.

Date of issue 7/8/44

Signed by MGRR

Read— Letter no M 3 Rv A 54-44-459 dt 7-8-44 from the Deputy Commr, Shimoga Dt submitting for sanction with its enclosures, the budget estimates of the Lashkar Town Municipal Council for the year 1944-45

Order thereon—No L/1205-6 dt 7/8/44

Recorded.

2) The Municipal Council have an investment of Rs 23,689 in the Post Savings Bank, (current & fixed)

3) The Municipal Council anticipates

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

anticipate an income of Rs 57140 during the year 1944-45; the main heads thereof being as noted below:—

A	1 octroi	Rs 14,000
	2 Ferries on bridges & land	7,200
	5 Tolls	11,000
	9(1) Shop Tax	1,100
	2 Sale of lands	5,000
	5 School fees	4,000
	1 Income from market & slaughter house	4000
D	1 Grant-in-aid contributions	1610

4) The receipts side of the budget is sanctioned with the modification that the receipts under Taxation Tax will be taken at Rs 10000 based on an actual calculation instead of Rs 900 as proposed.

1 The Municipal council have ~~enforced~~ provided for an expenditure of Rs 1,07,618 in expenditure side of the budget is approved with the following modifications:—

Copied by

Examined by

~~Index of Enclosures~~

WD 03696—GPB—30 000—2 2 40

(3)

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Budget Head	Revised Estimates by Govt	Remarks
A 2 (C) Contingencies	200	200
A (2) (7) Miscellaneous	1372	1372
D. Public works carried out by Civil Dept	58100	58,100
Public Debt & Other Items - Education cess	900	1000

The municipality have asked for Rs 200 against Rs 120 sanctioned during the last year, the increase being due to the high cost of the statutory articles. No increased provision is retained

The provision includes a sum of Rs 300 for blankets to be supplied free to the conservancy staff. The provision is retained subject the amount being utilized after obtaining post sanction

Nil is stated to be required for carrying out certain important works such as the construction of the Vegetable market. The provision asked for is retained

(drainage & the town)

To be kept in view while the increased provision made under Receipts

~~Total Receipts~~

6) According to the above estimates the abstract figures of the budget will stand as follows —

	Rs	As
Opening balance		76 419
Receipts, Normal	46000	
Special	11,240	57,240
		133 659
Total Expenditure		
Normal	~~57000~~ 57018	
Special	50,700	1,07,718
Closing balance		25,941

WD 0282—GPB- 22,500—14 3 38

the normal expenditure is more than the normal income, both the Municipal Council in addition to maintaining more than the prescribed closing balance have at their credit a sum of Rs 23,689 held in SB & fixed deposits

7) Enhanced provision made for additional items proposed to be taken up for the works, estimates which should be utilised only after obtaining the requisite sanction of Govt

Encl
for Dist Ly Deputy

To the Deputy Commissioner, Faridkot
Comptroller Deputy

JAC
15/7/44

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No.M3.Per A.54/42-43 dated 30th June 1943 from the Deputy Commissioner, Shimoga District submitting for sanction with his review the Budget estimates of the Sagar Town Municipal Council for the year 1943-44.

ORDER No. L 1578-4/on L40-42-8

Dated, Bangalore, 6 August 1943.

Recorded with the following observations -

The Municipal Council has an investment of Rs 23,433/- in the Government Savings Bank (current and fixed) deposits The Municipal Council anticipate an income of Rs.65,441/- during the year 1943-44 The main heads thereof are as noted below -

		Rs
A.1.	Octroi .. .	13,000/-
2.	Taxes on building and lands.	7,200/-
5.	Tolls . .	12,000/-
9 (1)	Shop tax .	1,100/-
C.2.	Sale of lards ..	14,000/-
5.	School fees .	3,531/-
6.	Income from markets	2,400/-
	Income from slaughter houses.	1,800/-
D.1.	Grants and contributions.	1,660/-

The receipts side of the budget is approved. It is hoped that the anticipations would be realized in full.

The Municipal Council has provided for an expenditure of Rs.99,967/-. The expenditure side of the budget is approved with the following modifications -

Budget Head.	Provided by the Ml. Cl.	Sanctioned by Govt.	Remarks
A.(2)(c) Contingencies.	Rs. 200/-	Rs. 120/-	In accordance with rule 319 M. A. M.

According to the above estimates the abstract figures of the budget will stand as follows -

	Opening Balance.		Rs.71,011/-
Receipts			
Normal	Rs 45,781		
Extra-ordinary.	19,660		
	65,441		Rs.65,441
		Total Rs	1,36,452
Expenditure			
Normal	Rs.48,484		
Extra-ordinary."	51,100		
	99,584	Total Rs.	99,584

Closing Balance Rs.36,868.

The normal expenditure is more than the normal income. The closing balance of the Municipal Council is however more than the prescribed minimum.

11

Enhanced provisions made for fresh items of expenditure, such employment of additional staff, clothing etc , should be utilised only after the requisite sanction is obtained in each case.

For Secretary to Government
Law Department

To

The Deputy Commissioner, Shimoga District,
The Comptroller to Government

2 Budgets make
resolution
High School Budget
2 Explanatory memos
10 Statements

No P Q 19/43-44 Office of the President,
Encls Town Municipal Council
Dated Sagar 13th June 1944

From

The President,
Town Municipal Council,
Sagar

To The Deputy Commissioner
Shimoga District,
Shimoga

Sir,

(14 JUN 1944 M3)

I have the honor to submit herewith Budget Estimates of this Municipality for the year 1944-45 in duplicate together with Explanatory Note for Variations and other necessary Statements.

A copy of the resolutions of the Municipal Council passed at its Special General meeting held on 19-5-1944 approving the Budget is herewith enclosed for ready reference

I have the honor to be,
Sir,
Your most obedient Servant,
S Suryanarayanaiah
13/6/44
President,
Town Municipal Council Sagar

13

ಸಾಗರ ಟವ್ನ ಮುನಿಸಿಪಾಲಿಟಿ

ಸಾಗರ ಟವನ್ ಮುನಿಸಿಪಲ್ ಸಭೆಯ ಸ್ಪೆಷಲ್ ಜನರಲ್ ಮೀಟಿಂಗು ತಾ 19-5-1944 ನೇ ಶುಕ್ರವಾರ ಸಾಯಂಕಾಲ 5 ಘಂಟೆಗೆ ಸೇರಿ ನಡೆಯಿಸಿದ ಕಾರ್ಯಕ್ರಮಗಳು

Present — B SURYANARAYANA RAO Esq, B A,
president, Town Municipal Council, Sagar

ವಿಷಯಗಳು	ತೀರ್ಮಾನ
1) 44-45ನೇ ಸಾಲಿನ ಸವಿವರವಾದ ಖರ್ಚಿನ ಅಂದಾಜು ಪತ್ರಿಕೆ	1944-45ನೇ ಸಾಲಿನ ಕೆಲಸಂಬಂಧ ಪ್ರಸ್ತಾಪಿಸಿರುವ ಖರ್ಚಿನ ಅಂದಾಜು ಪತ್ರಿಕೆಯನ್ನು ಅಧಿಕಾರಿಯವರು ಸಿದ್ಧಪಡಿಸಿರುವಂತೆ ಮಂಜೂರು ಮಾಡಿದೆ ಇಲ್ಲ ತೆ 1944-45ನೇ ಸಾಲು ಆ.ಬಿ 73267 ಪಜಂ 57140 ಒಟ್ಟು 130407 ವಸೂಲಿ 107618 ಶಿಲುಕಾವಣೆ ಕೆಟ್ಟ 22789

'EXTRACT'
As Suryanarayana Rao
President
Town Municipal Council
Sagar

(Sd) B SURYANARAYANA RAO
PRESIDENT TOWN MUNICIPAL COUNCIL SAGAR

President.

Hyr School Budget for the year 4445

Receipts	Amount				Expenditure	Amount			Remarks
Govt grant at Rs 134-2-0 p m	1609	8	0	1	Salary & Contingencies	8570	0	0	
Income from fees anticipated	6000	0	0	2	A S P F contribution	190	0	0	
		-	-	3	Travelling allowances	200	0	0	
Equipment grant	50	0	0	4	Leave allowance	100	0	0	
				5	Library grant	100	0	0	
Govt grant on account of the opening of 2 extra Sections one in I year & one in II year	1080	0	0	6	Refund of fees	300	0	0	
				7	Repairs & upkeep of furniture and building	200	0	0	
				8	Equipment	600	0	0	
				9	Unforeseen	200	0	0	
Total	6739	8	0			10460	0	0	
Net con to the Municipality	3720	8	0						
	10460	0	0						

Sanctioned
(Sd) G Sundara Rao
President
2 10 6 44.

Seen
17/5/44

Copy"

D. Singaracharya
President
Town Municipal Council Sagar

President
Town Municipal Council Sagar

15

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

SAGAR TOWN Municipality

for the year 1944 -1945

(Prescribed by G O Nos 9545 57—MI 138 12 10 dated 31st May 1913 and 2243 54—MI 138 12 1 dated 11th September 1921)

A —Abstract estim tes of revenue and expenditure for the year 1944 —1945

Items	Estimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanction ed esti mate for the cur rent year 1943 44	Accounts of past year 1941 43 (audited figures)	Differ ence bet ween columns 3 and 4	Differ ence between columns 2 and 3	Items	Fstimate for the ensuing year 1944 45	Revised estimate for the current year 1943 44	Sanction ed esti mate for the cur rent year 1943 44	Accounts of past year 194 2-43 (audited figures)	Differ- ence between columns 10 and 11	Differ ence between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
RECEIPTS							EXPENDITURE						
A Municipal rates and taxes	35600	29 300	35600	36237	6300	6300	A General Administration	11314	9911	10809	7813	-898	1403
B Realization under Special Acts	450	220	575	342	355	230	B Public safety	6150	3722	4100	3475	378	2428
							C Public works carried out by P W D						
C Revenue derived from Municipal property and powers apart from taxation	15250	14741	24206	39843	9465	509	D Do by Civil Dept	58100	10369	56200	3516	45831	47731
							E Public health and convenience	18024	11800	15680	9451	3880	6224
D Grants and contributions	2740	1660	1660	2250	-	1080	F Public Instruction	10710	6460	8720	8124	2260	4250
							G Contributions and grants in aid (Private)	870	1335	575	794	760	-465
E Miscellaneous	200	232	-nil-	169	232	-32	H Miscellaneous	50	-	100	66	-100	50
F Public debt	2900	3400	3400	2863	-	500	I Public debt	2400	3700	3400	4699	-300	-1300
Total Receipts	57140	49553	65441	81704			Total Expenditure	1,07618	47297	[illegible]684	37938		
	76,419	74163							76419				
Opening Balance	~~73267~~	~~71011~~	71011	30397			Closing Balance	22789	~~73267~~	86968	74163		
		1,23716							123716				
Grand Total	130407	~~120564~~	136452	112101			Grand Total	130407	~~120564~~	136452	112101		

N S Suryanarayana Rao
President
Town Municipal Council
SAGAR

President
Municipal Council Sagar

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	14000		13000		13000		14941		
2 Taxes on buildings and lands	7200		7000		7200		7078		
3 Taxes on vehicles ~~and animals~~	700		700		700		666		
4 Taxes on professions ~~and trades~~	700		700		700		642		
5 Tolls ~~and ferries~~	11000		6000		12000		10940		
6 Water tax									
7 Lighting tax	900		800		900		869		
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1100		1100		1100		1101		
Total 9									
10 Other taxes (to be specified)									
Total A		35600		29300		35600		36237	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	200		100		300		218		
Sale of stray cattle	75		—		75		—		
Refund of feeding charges	100		50		150		81		
Other items									
Total									

2	Public conveyances—								
	Carriage license fees								
	Fees for ~~drivers~~ cycles badges + colour changes	75		70		50		43	
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B		450		220		575		842
C	Revenue derived from Municipal property and powers apart from Taxation—								
1	Rents of buildings lands etc	600		500		500		518	
2	Sale proceeds of lands and produce of lands etc —	5000		5400		14000		30863	
	Sale of lands								
	Sale of grass								
	Sale of trees	10		10		10		—	
	Amarayi								
	Other items								
	Total 2								
3	Conservancy receipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc	30		30		~~41~~ 30		41	
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees	4000		3131		3531		2987	
	Other receipts								
6	Fees and revenue from markets and slaughter houses—								
	Income from markets	1000		900		2400		1355	
	Income from slaughter houses	3000		3205		1800		1975	
	Total 6								
	Total C 0		18640		18176		22271		37739

B Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1 Total B/F	2 13640	3 13176	4 22271	5 37739	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	30	30	30	5	
9 License fees —	25	—	25	15	
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	10	10	10	14	
Excavation of clay or earth					
Fire works					
Cart stands (private) HOTEL LICENSE FEE	400	405 -5	400	305	31-
Tobacco license fee	70	70	70	68	
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—	50	55	75	93	
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Demurrage fees							
	Total 10							
11	Fines	50	—		50		7	
12	Interest on investments	500	500		600		1043	
13	Land revenue and cesses							
14	Revenue from sewage farms							
15	Other items—							
	Sale of fish ~~in tanks~~ Stalls	375	395		375		340	
	Sale of fort stones							
	Sale of unserviceable articles	100	100		300		194	
	Miscellaneous							
	Total 15							
	Total C		15250		14741	24,206		39,843
D	Grants and Contributions ~~Municipal High School~~							
1	From Government—	1610	1610		1610		1610	
	For road repairs							
	For sanitary purposes							
	For educational purposes							
	Purnaiya's Chattram feeding charges							
2	Miscellaneous ~~Total 1~~	50	50		50		640	
3	Govt grant on account of the openings Two extra sections, one in I year and one in II year							
2	From District Funds	1080						
	For road repairs							
3	From other sources							
	(a) Local Funds (General)							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)—							
	Repairs of railway approach road Sringeri Mutt							
	Total 3							
	Total D		2740		1660	1660		2250

B Statement showing details of estimates of receipts for the year 1944—1945—(*concld*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals	19		47		—		—		
2 Lapsed deposits	100		100		—		147		
3 Refunds and recoveries									
Cost of Receipts Book	5/-		5		—		5		
4 Other items ~~(to be specified)~~—									
5 miscellaneous	76		80		—		17		
Recoveries of overpayment of previous years									
		2520		1[illegible]31		50		24-13	
Total E		200		232		—		169	
F Public debt—									
1 Loans									
2 Deposits	1000		2000		2000		1606		
3 Advances	1000		500		500		311		
4 Other items (education cess to be specified)	900		900		900		946		
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt		2900		2400		3400		2863	
TOTAL RECEIPTS		57140		49563		65441		81704	

B Suryanarayana Rao
President

Statement showing the details of estimates of expenditure for the year 1944—1945

[*N B* —Details of establishments should not be shown in this statement]

Items of expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A General Administration—									
I Head Office—								3033	
1 Deputy Commissioner's Office—									
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office									
(*b*) Travelling allowance									
(*c*) Contingencies									
(*d*) Furniture									
(*e*) Stationery supplied by Government Stationery Depot									
(*f*) Miscellaneous									
Total 1									
2 Municipal Office—									
(*a*) Salary of establishment including Chief Officer	3432		3300		3432		3222		
Contribution towards the salary of Local Fund Clerks—									
Permanent		1235		1320		1325		1326	
Temporary	500				400		—		
Local allowance									
(*b*) Travelling allowance	100		120		100		83		
(*c*) Contingencies & Stationery	200		120		120		154		
(*d*) Furniture	200		200		200		—		
(*e*) Stationery supplied by Government Stationery Depot	100		100		100		—		
		4832		3840		4852		3459	

President
Town Municipal Council Sagar

C Statement showing the details of estimates of expenditure for the year 1944—1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
		4532		3840		4352		3459	
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars	12		12		12		12		
Purchase of books and journals	15		25		15				
Book binding charges	25		25		25				
Postage charges	10		10		10				
Telegram charges	10		10		10				
Printing charges	300		300		300		462		
Advertisement charges	150		150		150				
Clothing charges	300		300		300				
Belts and badges	50		50		50				
Total (*f*)	300		300		300				
Total 2	200		120		280				
Total I		5904		5142		5724		3933	
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	2830		2405		2405		2317		
Temporary									
Revision of Establishment	300		140		300		—		
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards	50		50		50		—		
Rent									
Contingencies & Supply of Kerosene oil Miscellaneous Cost of Sealing Wax & ink etc Tollgates etc	200		150		200		202		
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment—									
Permanent									
Temporary									
Total (a)									
(b) Commission to patel and Shanbhog	800		794		800		759		
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers									
Bicycles badges	30		30		30		32		
Total (c)									
Total 2									
3 Rents and other receipts - Tolls									
Establishment- Contingencies	600		600		600		—		
Permanent Painting of Tollgate									
Temporary Books gum etc									
4 Refunds	—		—		—		28		
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	600		600		600		624		
Total A	1	11314		9911		10709		7895	

B Statement showing the details of estimates of receipts for the year 1944—1945

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public safety									
1 Fire protection—									
(a) Establishment—									
Permanent									
Temporary									
(b) Other charges (to be specified)									
2 Lighting charges—									
(a) Establishment									
(b) Other charges Cost of lighting materials	50		50		50		5		
Petrol lighting charges									
Purchase of oil wick etc									
(c) Lighting by contract Street Electric	3000		2900		3000		2840		
(d) Electric lighting charges office	150		142		100		149		
(e) Providing electric lights to dispensaries Total 2	2900		600		900		290		
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	50		30		50		1		
Destruction of snakes									
Destruction of dogs and bitches									
Total 3									
4 Miscellaneous									
Total B		6150		3722		4100		3285	

Public Works carried out by Public Works Department—								
(1) Original works								
(2) Repairs								
(3) Establishment								
(4) Tools and plant								
Total C								
D Public Works carried out by Civil Department—								
(1) Original works	6000		6000		6000		1025	
(2) Repairs	2000		2369		2000		998	
(3) Compensation acquisition of Police Station Cuddalore	15200				15700		=	
(4) Tools and plant acquisition of Mudaliar Savadi	-500				23000		=	
(5) Establishment charges— Drainage Scheme Vegetable market	5000				9000			
Permanent Gang Coolies —	26000				500		1493	
Cuddalore Kamatchi Amman Sheds	1000		2000					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	2000							
	400		—		—		—	
Contingencies								
Total (5)								
Total D		58100		10369		56200		3516
E Public Health and Convenience—								
1 Health Office—								
(a) Health Officer								
(b) Establishment—								
Permanent								
Temporary								
(c) Other charges								
Total 1								

B Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1942—1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and sanitation					
(*a*) Establishment—					
Permanent	7020	6723	6850	5381	
Temporary					
Provision for additional establishment or revision of establishment—	2160		1440		
Local allowance Sweepers provident Fund	200	152	200	160	
Total (*a*)					
Road watering and cleaning	200	50	200	—	
(*c*) Other charges (purchase of carts dust bins etc)—				=	
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts	800	400	800	488	
Repair of carts	200		100		
Purchase of dustbins	150		250		
Purchase of brooms tools and plant	200		200		
Miscellaneous Feeding Charges to bullock etc	1500	900	1500	375	
Total (*c*)					

(d) Plague Cholera and other charges	600		400		500		60			
Epidemic Diseases Hospital—										
(e) Food Adulteration Scheme	150									
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants										
Contingent charges										
Furniture and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
(f) Inoculation, Preparation of emulsion, Cost of anty plague vaccine bulbs	600		100		100		693			
Uniforms to Inspector and coolies										
Total Disinfection										
(g) Inoculation rewards	100		—				—			
Watchman for Health Camp		1388		875		1214		715		
Total Plague charges										
Cholera charges										
Total (d)										
Total 2		13880		8725		12140		7157		

Town President
Municipal Council Sagar

C Statement showing details of estimates of receipts for the year 1944—1945—*(contd)*

Items of receipts	Estimate for the ensuing year 1944—1945	Revised estimate for the current year 1943—1944	Sanctioned estimate for the current year 1943—1944	Accounts of past year 1943—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2 13880	3 8725	4 12140	5 7157	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	1204	1200	1068	1204	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	250	250	250	-	
(v) Bedding and clothing charges	125	125	95	65	
(vi) Country medicines	84	71	-	-	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	80	69	80	83	
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives House rent	36	36	36	36	
Total (i)					

(ii) Reward for extra labour cesses and other items				
Maharani s Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine				
Total Maharani s Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives articles				
Total (c)				
(d) Con ributions to Hyurvedic and Unani				
Dispensaries				
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—				
E3.C o	1779	1751	1529	1388

To President Municapal Council Sagar

C Statement showing the details of estimates of expenditure for the year 1944—1945—(*contd*)

Items of expenditure	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1 E172 C 0 / E3 C.0	2	13880 / 1779	3	8725 / 1751	4	12140 / 1529	5	7157 / 1388	6
(e) Grants to other medical institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(f) Charges for treatment of indigent patients in the Pasteur Institute antirabic treatment	50		-						
(g) Veterinary Hospitals and Dispensaries	100		100		100		142		
(h) Vaccination—									
(i) Establishment—							125		
Permanent	200		130		160				
Temporary									
(ii) Other items									
Total (h)								1655	
Total 3		2129		1981		1789			
Registration of Births and Deaths									
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5 Maintenance of public gardens and buildings—								
Establishment								
Purchase of plant seed etc	850		100		850		—	
Cart hire								
Miscellaneous								
Total 5		850	~~100~~	100		850		—
6 Markets and Slaughter houses—								
Market establishment including additional peon	445		384		360		191	
Slaughterhouse ~~establishment~~ allowance to Veterinary Inspector	120		120		120		120	
Miscellaneous								
Total 6		565		504		480		311
Cattle pounds—								
(a) Establishment	190		173		155		154	
(b) Commission								
(c) Feeding charges	100		100		100		30	
Rewards to impounders	50							
Total 7		340		273		255		184
Public Conveyances								
Establishment								
Contingencies								
Drivers badges								
Printing numbers of carriages								
Total 8								
E3 58 Total C O		3884		2858		3374		2150

17

Sd/ Town President
Municapal Council Sagar

C Statement showing the details of estimates of receipts for the year 1944—1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943—1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
E142 / E358	1388	3884	8725	2858	12140	3374	7157	2150	
1	2		3		4		5		6
9 Water supply and maintenance charges— 18									
Maintenance of water works and supply of water		75							
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—								1.	
Market Shows									
Decoration charges Birthday Season	200		172		100		72		
Other items									
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous									
Burial ground watchmen									
Watch maker s allowance									
Music charges Radio allowance	60		45		60		60		
Other items									
Total 13									
Total F		18024		[illegible]		15674		9439	

F Public Instruction—Municipal High School								
1 Salary and Contingency	8570		5570		7172		5982	
1 Municipal School—								
2 As P F Contribution	190		533		—		198	
3 (a) Establishment	200		-71		100		206	
4 Permanent— Leave allowance	100		—		—		17	
5. Library grant	100		104		100		963	
6. Refund of fees school	300		86		350		159	
7 Repairs + upkeep + furniture and building school	200		—		200		180	
8 Equipment — — — —	600		—		100		—	
Temporary— 9 Enforcement	200		96		400		164	
10 Municipal Contribution					218			
Total (a)								
(b) Other charges—								
Rent								
Contingencies								
Printing charges								
Prize books								
Purchase of books maps Kindergarten apparatus etc								
Miscellaneous								
Total (b)								
Total 1		10460		6460		8630		7870
2 Contributions and grants to—								
(a) Private Schools and Colleges— middle guls school rent	250		—		90		90	
(Here enter names of schools with monthly grants)								

719

Sd Town President Municipal Council Sagar

C Statement showing the details of estimates of receipts for the year 1944 -1945—(*contd*)

Items of receipts	Estimate for the ensuing year 1944—1945		Revised estimate for the current year 1943—1944		Sanctioned estimate for the current year 1943-1944		Accounts of past year 1942—1943 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		10710		6460		8720		8026	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore									
Free Library ~~Chikmagalur~~ Sagar	800		615		565		649		
2 Other items (to be specified)— G R e S Fund	10		10		10		10		
Hindi parachara Sabha Sagar	60		60		—		60		
Moiety of income payable to Sringeri Mutt	—		650		—		75		
Total G	~~870~~	870	~~1555~~	1335		575		794	
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	50				100		66		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment									
Feeding charges									
Total (*a*)									

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding chages								
Total (c)								
(d) Others (to be specified)								
Total 4								
Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		50				100		66
Public Debt—								
1 Loans								
2 Deposits	1000		2000		2000		1919	
3 Advances	1500		300		500		331	
4 Other items (to be specified) Education cess	900		900		900		1669	
5 Investments	—		500		—		782	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		2400		3700		3400		4699
TOTAL EXPENDITURE		107618		47297		99584		37938

S Suryanarayanaiah
Spl Town President Municapal Council Sagar

D Statement showing the estimate of demand, collection and balance under the municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified (Educational cess)	Remarks	
1		2	3	4	5	6	7	8	9	10	11	12	13	14	
I Estimate for the ensuing year 1944–1945	1 Opening balance of arrears	—	1271		265	—	—	152	—	377	—	127	185	—	2377
	2 New demand	14000	6589		537	11000	—	778	—	768	—	611	860	20540	55683
	3 Total	14000	7860		802	11000	—	930	—	1145	—	738	1045	20540	58060
	4 Remission	—											—	—	—
	5 Collection	14000	7200		700	11000	—	900	—	1100	—	700	1000	20540	57140
	6 Closing balance of arrears	—	660		102	—	—	30	—	45	—	38	45	—	920
II Revised estimate for the current year 1943–1944	7 Opening balance of arrears	—	536		101	—	—	37	—	67	—	42	48	—	831
	8 New demand	13000	6891		606	12000	—	861	—	1086	—	670	937	15054	51105
	9 Total	13000	7427		707	12000	—	898	—	1153	—	712	985	15054	51936
	10 Remission	—	5			—	—	1	—				—	—	6
	11 Collection	13000	6151		442	1200	—	745	—	776	—	585	800	15054	49553
	12 Closing balance of arrears	—	1271		265	—	—	152	—	377	—	127	185	—	2377

III Sanctioned estimate for the current year 1943–1944	13	Opening balance of arrears	—	536		101	—	—	37	—	67	—	42	48	—	831
	14	New demand	13000	6891		606	12000	—	861	—	1086	—	670	937	30942	66993
	15	Total	13000	7427		707	12000	—	898	—	1153	—	712	985	30942	67824
	6	Remission	—	5			—		1		-				—	6
	17	Collection	13000	6151		442	12000	—	745	—	776	—	585	800	30942	65441
	18	Closing balance of arrears	—	1271		265	—	—	152	—	377	—	127	185	—	2377
																23
IV Actuals for the past year 1942–1943	19	Opening balance of arrears	—	725		144	—	—	46	—	84	—	42	59	—	1100
	20	New demand	12000	6883		606	12000	—	860	—	1086	—	668	936	46486	81825
	21	Total	12000	7608		750	12000	—	906	—	1170	—	710	985	46486	82925
	22	Remission	—	-		7	—	—		—	4	—	0	1	—	12
	23	Collection	12000	7072		642	12000	—	869	—	1099	—	668	946	46406	81704
	24	Closing balance of arrears	—	536		101	—	—	37	—	67	—	42	48	78	909

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1943—1944

and that for 1944—1945

Head of account	Designation	For the year				Authority for variation
		19 —19		19 —19		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	
		Nil				
		Same as in 1943-1944				

F Statement showing the Public Works to be carried out during the year 1944—1945

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1944—1945		Remarks
			Actual to the end of the previous year 1942—1943	Probable during the current year 1943—1944	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department			3516	10369			
	(1) Acquisition of the Police Station Circle					15200	
	(2) Acquisition of Nurseries Survey No 3					500	
	(3) Drainage Scheme					5000	
	(4) Vegetable Market					26000	
	(5) Ade Karnataka Sheds					2000	
	(6) Original works					6000	
	(7) Repairs to roads					2000	
	(8) Gang Coolees					1000	
	(9) Contribution towards the Salary of Assistant Sanitary Surgeon					400	
					Total	58100	

G Statement showing details of charges under Medical relief for the year 1944—1945

Details	Name and locality of Medical Institution: Male Dispensary				Female Dispensary				Maternity				Veterinary Hospital											
	Proportion of cost borne	Number	Rate	1/3 Amount	Proportion of cost borne	Number	Rate	1/3 Amount	Proportion of cost borne	Number	Rate	1/3 Amount	Proportion of cost borne	Number	Rate	1/3 Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1. pay of Compounders				120				120				—				—								
2 Malnad allowance to Compounders				7				7				—				—								
3 pay of midwife				180								80												
4 Malnad allowance to midwife				11								2 12	1P	10	3P	0								
5 Reward to midwife				20								10												
6 pay of Dispensary attendant				44				44				—												
7 Malnad allowance to "				4				4				—												
pay of water man				36				36				—												
9 Malnad allowance to water man				4								—												
10 Fixed Contingencies				40				40				—												
11 Dieting charges				100				—				120												
12 pay of ward attendant				52				—				48												
13 Malnad Allowance "				4				—				—	3	1P	3	1								
14. T A to Sub assistant Surgeon				40				34				—												
15 T A to Compounders				3				3				—												
16 T A to Midwife				4				—				—												
17 Rent for Dispensary				—				9				—												
18. Country medicines				42				42				—					1	2						
19. Bedding and clothing				25				—				100												
20. Medonfery articles				3				—				—												
21 Cost of Repairs to Dispensary				40				40				—												
22 Charges for sending Patients to Medical				5				5				2						2						

95

23 Furniture 20
24 D A to Staff 110 2 50
25- maintenance of veterinary posts army 60 60
100

(To be submitted once in five years)

H Statement showing details of establishments for the year 1944—1945

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Statement submitted in 1941-1942					

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1941—1945 (*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Statement Submitted in 1941-42					

28

S. Suryanarayana Rao
President
Town Municipal Council
Sagar

WD 02388—GPD—1 000 books of 28 pp each—23-6-41

No I A A

Sagar Town Municipality

Statement showing the Income & Condition of the Sagar Town Municipal Council for the year 1944-45

Income	**Total Income**		57140
Deduct Extraordinary item			
1 Public Debt Head		2900	2900
	Normal Income		54240
Expenditure	**Total Expenditure**		1,07,618
Deduct Extraordinary items —			
1 Acquisition of Police station circle		15200	
2 — do — Miscellaneous Surveys numbers		500	
3 Drainage Scheme		5000	
4 Vegetable market		26000	
5 Construction of quarters to Anchorites		2000	
6 Original Works		6000	
7 Repairs to roads		2000	
8 Spare coolies		1000	
9 Contingencies towards salary of Asst Sanitary Inspectors		400	
10 Fencing the Town Hall		350	
11 Purchase of carts		800	
12 Providing Electric lights to Quarters		2900	
13 Public Debt Head		2400	
		65050	Total deduction 65050
	Normal Expenditure		42568

Results of Financial Reviews —

1 Action proposed to be taken to keep the Normal expenditure within the Normal income or to improve the resources of the Municipality — The normal expenditure is on below of the Normal income

2 Percentage of expenditure on Public Works to Normal Receipts — 9 3 3

3 Percentage of expenditure of Establishment to Normal Receipts — 32 1

Yours Municipal Council, Sagar

Yours sincerely,

President,

Town Municipal Council

Sagar

Explanatary note to accompany the Budget estimate of Sagar Town Municipal Comcil for the year 1944-45

17

part I Receipts

A 1 octroi A Sum of Rs 14000 has been shown as anticipated income under this head as against Rs 13000 Sanctioned for the year 43-44. The estimated income is based on the actuals of previous year A Sum of Rs 1300 has been shown in the Revised estimate The increase is due mainly to the prevention of Smuggling to a considerable exte by close supervision.

2 Taxes on buildings and lands A Sum of Rs 7200 has been shown as receipts under this head for 44-45 as against a like Sum sanctioned for the year 43-44

3 Taxes on vehicles A Sum of Rs 700 has been estimated to be realised as against a like Sum sanction for the year 43-44

4 Taxes on proffession and Trades Rs 700 are shown as estimated receipts under this head as against a like Sum sanctioned for the year 43-44

5 Tolls A Sum of Rs 11000 is expected to be realised during 44-45 as against a Sum of Rs 12000 for 43-44 owing to the prohibition of the Sale of Controled food grains etc

6 Lighting Tax Rs 900 have been shown as anticipated receipt for 44-45 as against a like Sum Sanctioned for the year 43-44

9. A Shops Tax A Sum of Rs 1100 is expected to be realised Under this head during 44-45 as against a like Sum Sanctioned for 43-44

B Realisation Under Special Acts A Sum of Rs 450 is shown as anticipated Receipts for 44-45 as against Rs 575 sanctioned for 43-44 Less amount expected during 44 45 owing to the fact that havoc Caused by rinderpest.

C Revenue derived from Municipal property and powers apart from Taxation A Sum of Rs 15250 is anticipated to be realised under this head as against Rs 24206 Sanctioned for 43-44 The revised figure under this head is Rs 14741 while the actuals for 42-43 are Rs 39843

(a) Rents on Buildings There is a increase of Rs 100 under this head The increase is due to the fact that the rent in respect of Bus-stand restorent is expected to be realised not less than Rs 264 This figure is based on the actual rent of the building

(b) Sale of lands It is expected to be realised by sale of Building sites to be formed in Revenue Survey No 6 and 9 of Nerkodu village for extention of the town and other municipal Vacant building sites in the town

The Municipal Council have continued to collect the market fees through its own agency during 44-45 also

D. Grants and Contributions. Rs 1660 have been shown as usual as Contribution payable by the Government towards the maintenance of the Municipal High School Sagar for 44-45 Expected a Sum of Rs 1080 as Contribution towards the opening of 2 sections one in I year and one in II year

E Miscellaneous A Sum of Rs 2000 is expected to be realised under this head during 44-45 as against a Sum of Rs 232 has been shown in the revised estimate for 43-44

F Public Dept Head A Sum of Rs 2900 has been shown as receipts for 44-45 as against Rs 3400 sanctioned for 43 44

The total receipts for 44-45 under all heads are estimated at Rs 57140 as against Rs 65441 sanctioned for 43-44 The receipts side for the Budget estimates are

prepared with due regard to the actuals of the previous years and the present local conditions Hence, They may be sanctioned as approved by the Municipal Council

Part II Expenditure

a I(2) Municipal office A sum of Rs 5904 has been provided for 44-45 as against Rs 5724 sanctioned for 43-44 as detailed below:-

		As Estimated 44-45	As Sanctioned 43-44
(a)	1 Salary of establishment	Rs 3432	Rs 3432
	2 Assesser and his staff	Rs 500	Rs 400
(b)	Traveling allowance	Rs 100	Rs 100
(c)	Contingency & Stationery	Rs 200	Rs 120
(d)	Furniture - - -	Rs 200	Rs 200
(e)	1 Stationery by Supdt --	Rs 100	Rs 100
	2 - Leave allowances -	Rs 300	Rs 300
(f)	Miscellaneous - -	Rs 1072	Rs 1072
	Total	Rs 5904	Rs 5724

From the above it will be seen that the expenditure provided for 44-45 is more than the expenditure sanctioned for 43-44 Under this head by Rs 180 The increase is due to the following reasons

(a) 1 Assessing officer and staff A sum of Rs 400 had been provided in the Budget estimates sanctioned for The year 43-44 for the appointment of an Assessor But the Assessor was not appointed during the year 43-44 As the general revision of taxes on houses and lands have not been revised for over six years in this town and the present rate of taxation is found rather low when Compared with the present market value of the buildings, it is highly desirable that an Assessor should be appointed at least during next year to take up the general revision of taxes on buildings and lands to improve the resource of the Municipality The increase after general revision under the head taxes on

3 Rewards to impounders
4 Vaccination establishment
5 Market establishment
6 Birth day Session
7 Plague, Cholera and other Charges
8 Cost of Anti-plague bulbs

E 5 Maintenence of public garden A Sum of Rs 850 has been provided during 44-45 to lay out a garden infront of the Town Hall

6 Markets. A Sum of Rs 445 has been provided including the additional peon during 44-45 as against Rs 360 sanctioned during 43-44

The above are the main items which account for the enhanced provision of Rs 18024 made for 44-45 as against Rs 15674 sanctioned for 43-44

F Public instruction Rs 10460 have been provided as against Rs 8630 sanctioned for 43-44 and also a Sum of Rs 250 for Middle school Rent for the payment of arrears have been provided during 44-45

G Contribution and grant in aid. A Sum of Rs 870 is provided as detailed below as against Rs 825 sanctioned for 43-44.

1 Municpal Reading Room ----- Rs 800
2 Indian Red Cross Society fund - - - - Rs 10
3. Hindi prachara Sabha Sagar - - - - Rs 60
Total -- 870

H. Miscellaneous A Sum of Rs 50 has been provided for 44-45 as against Rs 100 sanctioned for 43-44 under the head law Charges

I Public Deft head. A Sum of Rs 2400 has been provided for 44-45 as against Rs 3400 sanctioned for 43 44

The total expenditure under all above heads comes to Rs 107 618 Explanations have been furnished in the foregoing paras for all the increases shown in them The Municipal Council have carefully examined all items of expenditure provided in The Budget estimates for 44-45 and passed them under the circumstances, the expenditure as passed by the Municipal Council may kindly be sanctioned

The year 43-44 opened with a balance of Rs 73267 at its credit The revised estimated income and expenditure are Rs 49553 and Rs 47297 respectively The opening balance for the year 44 45 is taken at Rs 73267 The income and expenditure for 44-45 are estimated at Rs Rs 57140 and Rs 107 618 respectively The closing balance at the credit of the Municipality at the close of the year 44-45 is taken as Rs 22789. In addition to this the municipal Council owns the following investments

1 Savings Bank Pass Book No 1424 Rs 14189.
2 Fixed deposit No 6260 Book No 126 Rs 2000
3 Fixed deposit No 6263 Book No 126 Rs 5500
Total 23689

From the above it will be seen that the financial Condition of the Municipality is very satisfactory and it has been able to maintain for more than the prescribed minimum balance and the treasury pass book

I submit the Summary and request

President
Town Municipal Council
Sagar

Town Municipal Council, Sagar

Statement showing the details of Balance and investments of the Sagar Town Municipal Council for the year 1943-44

Vol I H

Items	opening balance for the Current year	Revised estimates of the receipts for the Current year	Total	Revised estimates of expenditure for the Current year	Revised estimated closing balance for the Current year	Remarks
	2	3	4	5	6	7
Service Heads	92384-9-2	46153-0-0	1,38537-9-2	43597-0-0	94940-9-2	
Debt Heads	21373-7-10	3400-0-0	17973-7-10	3700-0-0	21673-7-10	
Total Cash balance	71011-1-4	49553-0-0	120564-1-4	47297-0-0	73267-1-4	
Details of Debt Heads						
a) Loans						
(b) Deposits	1323-12-0	2000-0-0	3323-12-0	2000-0-0	1323-12-0	
(c) Advances (permanent advance)	162-5-0	500-0-0	37-11-0	300-0-0	262-5-0	
(d) Suspense (permanent advance)	50-0-0	—	50-0-0	—	50-0-0	
(e) Stock	—	—	—	—	—	
(f) Sinking fund	—	—	—	—	—	
(g) Public Improvement fund	—	—	—	—	—	
(h) Sprinkling water wells fund	—	—	—	—	—	
(i) Railway Cess	—	—	—	—	—	
(j) Investments (to be specified)	22651-9-9	—	22651-9-9	500-0-0	23151-9-9	
(K) Other items education cess	466-10-11	900-0-0	1366-10-11	900-0-0	466-10-11	
Total Debt Heads	21373-7-10	3400-0-0	17973-7-10	3700-0-0	21673-7-10	

Sd: Suryanarayana Rao
President
Town Municipal Council, Sagar

Pages 1—27

Statement showing loans raised and borrowings made by The Municipal Council of Sugartown on 1st July 1944

no I-f

particulars of loan	purpose for which the loan was raised	amount of original loan	amount of loan up to date	Balance to be repaid
1 From Govt				
2 on debentures from public		Nil		
3 From other Local Bodies (to be specified)				
4 From other sources (to be detailed)				

Sugamayanar
President,
Town Municipal Council
Sagar

27

Pages 1—27

Statement showing the particulars of the securities held by the Sagar Town Municipality during the year 1943-44 on 1st April 1944

No.	Description of securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which securities are stated	Amount Realisable	Loss or gain	Remarks
1										

Nil

Sd/- Sugandhayandra Rao
President,
Town Municipal Council
Sagar

Page 1-27

Statement showing the Investments of Surplus Funds held by Town Council, Sagar on 1st July 1963

Details of Investments	Surplus Funds	Sinking Fund	Revenue Fund	Remarks
1. Savings Bank Deposit Balance	—	—	Rs 14184-11-11	—
2. Fixed Deposit	—	—	Rs 4000-0-0	—
3. Government Securities	—	—	Rs 5500-0-0	—
Total			Rs 23688-11-11	

Savings Bank Deposit Balance Book 1962-63 — Page No 126

Sd/- Sanjeevamma
Municipal Council
Sagar